



**Selection Criteria :**

Business Unit : BDI10  
Period : April-June (2020)  
Selected Project Id : 00118700  
Selected Fund Code : 04000  
Selected Dept. IDs : ALL  
Selected Outputs : 00115570

Project Id : 00118700	Acces aux Services et aux Drois	Period :	April-June (2020)
Output # : 00115570	Planificat° strategique 19-23	Impl. Partner :	99999 UNDP
		Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 30801 (Burundi - Central)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
74599 - UNDP cost recovery chrgs-Bills	0.00	167.43	0.00	167.43
76135 - Realized Gain	0.00	-0.55	0.00	-0.55
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>166.88</b>	<b>0.00</b>	<b>166.88</b>
<b>Total for Dept : 30801</b>	<b>0.00</b>	<b>166.88</b>	<b>0.00</b>	<b>166.88</b>
<b>Dept: 30804 (Burundi - Dem. Governance)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
74599 - UNDP cost recovery chrgs-Bills	0.00	102.27	0.00	102.27
75707 - Learning – subsistence allowan	0.00	231.27	0.00	231.27
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>333.54</b>	<b>0.00</b>	<b>333.54</b>
<b>Total for Dept : 30804</b>	<b>0.00</b>	<b>333.54</b>	<b>0.00</b>	<b>333.54</b>
<b>Dept: 30808 (Burundi - Poverty Reduction)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	5,212.12	0.00	5,212.12
71405 - Service Contracts-Individuals	0.00	3,317.74	0.00	3,317.74
71605 - Travel Tickets-International	0.00	-3,005.00	0.00	-3,005.00
71615 - Daily Subsistence Allow-Intl	0.00	10,836.49	0.00	10,836.49
71620 - Daily Subsistence Allow-Local	0.00	144.03	0.00	144.03
71625 - Daily Subsist Allow-Mtg Partic	0.00	12,498.40	0.00	12,498.40
72210 - Machinery and Equipment	0.00	1,593.53	0.00	1,593.53
72405 - Acquisition of Communic Equip	0.00	6,054.00	0.00	6,054.00
72505 - Stationery & other Office Supp	7,898.68	161.52	0.00	8,060.20
72805 - Acquis of Computer Hardware	15,243.90	0.00	0.00	15,243.90
73420 - Leased Vehicles	0.00	531.18	0.00	531.18
74210 - Printing and Publications	3,045.86	3,187.06	0.00	6,232.92
74510 - Bank Charges	0.00	158.80	0.00	158.80
74599 - UNDP cost recovery chrgs-Bills	32.44	-56,019.36	0.00	-55,986.92
75705 - Learning costs	69,854.54	84,734.17	0.00	154,588.71
75707 - Learning – subsistence allowan	0.00	13,205.79	0.00	13,205.79
76120 - Unrealized Loss	0.00	1,473.25	0.00	1,473.25
76135 - Realized Gain	0.00	-96.15	0.00	-96.15
77660 - Dep Exp Owned -Vehicle	0.00	724.53	0.00	724.53

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Project Id : 00118700 Acces aux Services et aux Drois	Period :	April-June (2020)		
Output # : 00115570 Planificat° strategique 19-23	Impl. Partner :	99999 UNDP		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 04000	96,075.42	84,712.10	0.00	180,787.52
Total for Dept : 30808	96,075.42	84,712.10	0.00	180,787.52
Total for Output : 00115570	96,075.42	85,212.52	0.00	181,287.94
<b>Project Total :</b>	<b>96,075.42</b>	<b>85,212.52</b>	<b>0.00</b>	<b>181,287.94</b>

Signed By : Rose NERUMICA, Gouvernance et Etat de Droit Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



*[Handwritten signature]*  
Date : 27/07/2020

Binta SANNEH  
Representante Residente  
Adjointe Programme et Operations  
UNDP Senegal



Selection Criteria :

Business Unit : BDI10  
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Selected Dept. IDs : ALL  
Selected Outputs : 00115570

Project Id : ALL	Period : April-June (2020)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30801 - Burundi - Central	0.00	166.88	0.00	166.88
30804 - Burundi - Dem. Governance	0.00	333.54	0.00	333.54
30808 - Burundi - Poverty Reduction	96,075.42	84,712.10	0.00	180,787.52

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Combined Delivery Report By Project



UN  
DP UN Development Programme  
Report ID: unglcdrp

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**Funds Utilization**

**Selection Criteria :**

Business Unit : BDI10  
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Project/Award: 00118700 Acces aux Services et aux Drois

Period : As at Jun 30, 2020

Output #	00115570	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			- 252,435.23
Undepreciated Fixed Assets			15,926.19
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			54,941.96

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